

## **Example FAI Championship budget**

### **European Microlight Championships 2010 Sywell, GBR**

This set of finances is for the European Microlight Championships 2010 held at Sywell, GBR. It is a reasonably accurate reflection of the income and expenditure of the event.

The event relied on income from sponsors to achieve a positive financial balance.

No members of staff were paid for their involvement. No travel expenses were paid. All of the directors, marshals, scorers and helpers donated their time for free.

Some items of equipment were bought and then donated to sponsors as thanks for their contribution or as payment in kind.

The event relied very heavily on volunteer input and also the use of facilities and equipment supplied by one of the main sponsors, Flylight.

The event was run on a very tight budget and there were very few luxuries.

Rob Hughes  
Event Director  
EMC 2010

## EMC 2010 finances overall

<b>INCOME</b>		
Entry fees	€ 39,113.11	84%
Sponsorships	€ 6,999.00	15%
Other	€ 408.00	1%
<b>Total</b>	<b>€ 46,520.11</b>	
<b>EXPENSES</b>		
FAI	€ 11,627.08	27%
Competition	€ 5,014.81	12%
Personnel	€ 2,793.77	7%
Safety	€ 0.00	0%
Infrastructure	€ 17,660.95	41%
Fees	€ 1,122.44	3%
Other	€ 3,524.81	8%
Total	€ 42,799.00	
<b>Balance</b>	<b>€ 3,721.11</b>	

# EMC2010 Income

Class	Aircraft	Crew	Free	Early pay	Entry fee	Early pay entry fee	Totals
AL1	0.	0	0	0	€ 400.00	€ 360.00	€ 0.00
AL2	17.	34		0	€ 400.00	€ 360.00	€ 13,377.05
WL1	16.	16		1	€ 400.00	€ 360.00	€ 6,255.74
WL2	24.	48		3	€ 400.00	€ 360.00	€ 18,078.69
GL1	0.	0			€ 200.00	€ 180.00	€ 0.00
GL2	1.	2		0	€ 200.00	€ 180.00	€ 393.44
Team Leaders		6		0	€ 100.00	€ 90.00	€ 590.16
Assistants		3		0	€ 100.00	€ 90.00	€ 295.08
Campers 16+		5		0	€ 25.00	€ 22.50	€ 122.95
<b>Sub TOTAL</b>	<b>58</b>	<b>114</b>	<b>0</b>	<b>4</b>			<b>€ 39,113.11</b>
Item	Description			Itm price			
<b>Sponsorship</b>	Sponsor 1					€ 500.00	
	Sponsor 2					€ 600.00	
	Sponsor 3					€ 491.00	
	Sponsor 4					€ 5,000.00	
	Flylight - sponsorship in kind						
<b>Other</b>							
T-shirts	Sales			£ 5.00		€ 120.00	
Camper fees				£ 20.00		€ 288.00	
<b>Sub TOTAL</b>						<b>€ 6,999.00</b>	
<b>Total income</b>						<b>€ 46,520.11</b>	

## EMC2010 Expenses

Item	Description	Amount €	Qu.	Sub-total
<b>FAI</b>				
Sanction fee	10% of entry fees	€ 3,788.36	1	€ 3,788.36
Jury, stewards	Travel & Accommodation, car hire	€ 7,838.71	1	€ 7,838.71
Monitor	Travel & Accommodation (monitor did not visit England)	€ 0.00	1	€ 0.00
<b>COMPETITION</b>				
Charts	For crews, Team Leaders and assistants	€ 12.47	107	€ 1,334.53
Trophies (local)	First, second, third for 3 dual, 3 solo, 1 team	€ 1,228.20	1	€ 1,228.20
Line marker	For white lines	€ 446.40	1	€ 446.40
WIFI system	Router and cables	€ 336.00	1	€ 336.00
Internet links	Rent of telephone lines	€ 120.00	2	€ 240.00
online server	Cost / Oct 09 - Oct 10 @ \$8 month	€ 6.00	12	€ 72.00
Computer screens	For scoring	€ 45.60	4	€ 182.40
Radio hire	Rent of 6 extra radios (we owned 4 already)	€ 208.80	1	€ 208.80
Computers	Donated	€ 0.00	0	€ 0.00
Printers	New laser printer and toner (given to sponsor afterwards)	€ 251.40	1	€ 251.40
IT misc	mice, Samsung printer	€ 91.06	1	€ 91.06
IT consumables	Ink etc	€ 456.18	1	€ 456.18
IT misc	PCMCIA card	€ 8.38	1	€ 8.38
Stationery	Miscellaneous	€ 159.47	1	€ 159.47
Stationery	Miscellaneous	€ 75.90	1	€ 75.90
Stationery	Paper	€ 26.84	1	€ 26.84
Day out - Old Warden	Museum fees	€ 8.40	100	€ 840.00
Competition misc	Miscellaneous items	€ 51.88	1	€ 51.88
Competition misc	Miscellaneous items	€ 46.09	1	€ 46.09
Postage	Postage	€ 6.85	1	€ 6.85
Fuel	Fuel for quad bike	€ 7.58	1	€ 7.58
<b>PERSONNEL</b>				
Directors	Catering for Championship directors and senior staff	€ 693.77	1	€ 693.77
Catering	Meals for staff	€ 2,100.00	1	€ 2,100.00
<b>SAFETY</b>				
Ambulance	Using Sywell infrastructure? Part of airfield hire			
Fire	Part of airfield hire			
<b>INFRASTRUCTURE</b>				
Sywell	Hire of Sywell aerodrome	€ 300.00	13	€ 3,900.00
Sywell	Hire of fence around camping area	€ 600.00	1	€ 600.00
Showers/toilets	For 150 people	€ 3,063.83	1	€ 3,063.83
Showers/toilets	plumbing supplies	€ 108.00	1	€ 108.00
Showers/toilets	plumbing supplies	€ 88.85	1	€ 88.85
Showers/toilets	Servicing	€ 270.00	2	€ 540.00
Showers/toilets	Gas	€ 110.23	1	€ 110.23
Showers/toilets	Gas	€ 71.87	1	€ 71.87
Showers/toilets	Cleaner	€ 240.00	1	€ 240.00
Electricity	2x Generators, cables, distributor boxes, sockets	€ 3,600.00	1	€ 3,600.00
Electricity	Fuel for generators, per litre	€ 0.98	2000	€ 1,968.00
Electricity	insurance for generators	€ 306.00	1	€ 306.00
Electricity	Forklift hire	€ 48.00	1	€ 48.00
Furniture hire	Tables, chairs	€ 638.40	1	€ 306.00
T-shirts	For crews, TL and assistants and to sell	€ 4.86	300	€ 1,458.00
Flags	One flag per country	€ 66.10	1	€ 66.10
Flagpoles	Donated			
PA System	We already owned this			
Television	For videos - donated to sponsor after event	€ 458.55	1	€ 458.55
Signage	Access signs	€ 14.40	9.25	€ 133.20
Waste	1 x 14m3 skip for general waste	€ 310.03	1	€ 310.03
Dongles	One per team for internet access	€ 20.43	13	€ 265.53
Curtains	For offices	€ 18.76	1	€ 18.76
<b>FEES</b>				
Bank charges	General bank charges	€ 180.00	1	€ 180.00
CAA visitor charge	Negotiated to €18 per plane with CAA	€ 18.00	50	€ 900.00
Insurance	Covered by BMAA and aerodrome insurance	€ 0.00	1	€ 0.00
Duty	Import duty on medals			€ 42.44
<b>OTHER</b>				
Badges	Name badges and lanyards	€ 293.99	1	€ 293.99
Hog Roast	Entertainment on Friday evening	€ 900.00	1	€ 900.00
Party	Drinks, Monday and Friday	€ 1,550.82	1	€ 1,550.82
Travel	Coach hire to Old Warden	€ 390.00	2	€ 780.00
<b>Total expenses</b>				<b>€ 42,799.00</b>